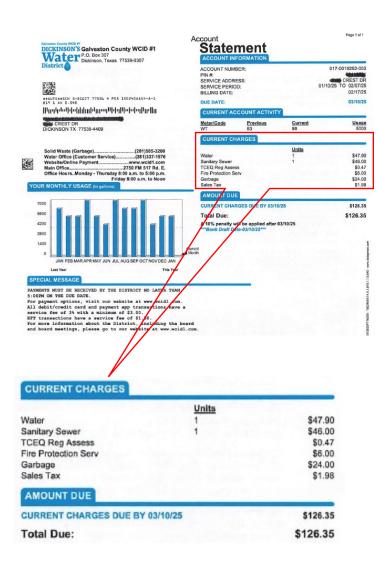
Explanation of Typical Charges on average water bill with 5,000 gallons of water usage:



Water: Charge of \$48 includes (in round numbers): \$14 for the cost of drinking water from Gulf Coast Water Authority, the District's wholesale water provider, \$23 for the cost for the operation and maintenance of 146 miles of water lines, 2,268 water valves, and 1,049 fire hydrants,

\$5 for the cost of capital improvement revenue bond payments,

\$4 for the cost of replacement of 8,850 water meters, meter boxes, and valves,

\$2 for the cost of administration, customer service, water billing, accounting, and finance.

Sanitary Sewer: Charge of \$46 includes (in round numbers):

\$16 for the cost of the operation and maintenance of the District's wastewater treatment plant and 34 sewer pump stations,

\$19 for the cost of the operation and maintenance of the District's 136 miles of sanitary sewer lines and 1,806 manholes; all necessary to collect and treat and clean our wastewater before discharging into Dickinson Bayou,
\$9 for the cost of capital improvement revenue bond payments,

\$2 for the cost of administration, customer service, sewer billing, accounting, and finance.

Fire Protection Service: Charge includes \$5 to provide a steady revenue source to the Dickinson Volunteer Fire Department (DVFD) to pay for the equipment they need to provide firefighting services throughout Dickinson. The fire department receives no other guaranteed financial support. An additional \$1 is for the cost of administration, customer service, billing, accounting, and finance.

Garbage: Charge includes \$20 that the District pays its waste hauler, AmeriWaste, to provide garbage and trash collection services. \$4 is for City franchise fee payment, contract administration, and the cost of customer service, billing, accounting, and finance.